Plany jednostek oświatowych na 2017 rok

Placówki	rozdziały	p	& 2320	& 2330	& 2540	& 3020	& 3110	& 3240	& 3250	& 4010	& 4040	& 4110	& 4120	& 4140	& 4170	& 4210	& 4220	& 4230	& 4240	& 4260	& 4270	& 4280	& 4300	& 4360	& 4400	& 4410	& 4430	& 4440	& 4520	& 4530	& 4700	& 4780	& 6050	& 6060	Razem
ZPS Szerzawy	80102	Plan na 2017	0	0	0	35100	0	0	0	626500	54000	120000	16300	0	700	10400	0	0	3500	23200	20000	1000	5100	1000	0	4000	0	27700	0	0	0	9100	0	0	957600
ZPS Szerzawy	80111	Plan na 2017	0	0	0	28000	0	0	0	376900	34500	75400	11200	0	0	8000	0	0	1000	7200	0	700	2000	1000	0	1500	0	20200	0	0	0	6900	0	0	574500
ZPS Szerzawy	80134	Plan na 2017	0	0	0	26000	0	0	0	370600	31800	73500	10500	0	0	6200	0	0	1000	9000	0	300	1000	800	0	0	0	17300	0	0	0	6500	0	0	554500
ZPS Szerzawy	80146	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13400	0	0	0	13400
ZPS Szerzawy	80195	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18200	0	0	0	0	0	0	18200
ZPS Szerzawy	85402	Plan na 2017	0	0	0	22700	0	0	0	435900	35000	85000	12100	0	0	14500	33100	5800	0	52100	0	300	20800	2500	0	0	0	19900	0	0	0	5000	0	0	744700
ZPS Szerzawy	85403	Plan na 2017	0	0	0	40200	0	0	0	786800	68500	153500	21800	0	1000	28900	69100	8700	1000	65000	31000	4500	86000	5500	0	2100	7100	42100	0	0	2500	11600	300000	10000	1746900
ZPS Szerzawy	85421	Plan na 2017	0	0	0	59000	0	0	0	954000	88000	190000	27000	0	0	4500	77800	2500	1000	9000	0	0	4000	1500	0	0	0	50000	0	0	0	16500	0	0	1484800
ZPS Szerzawy	85495	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18200	0	0	0	0	0	0	18200
ZPS Szerzawy	**Razem**		**0**	**0**	**0**	**211000**	**0**	**0**	**0**	**3550700**	**311800**	**697400**	**98900**	**0**	**1700**	**72500**	**180000**	**17000**	**7500**	**165500**	**51000**	**6800**	**118900**	**12300**	**0**	**7600**	**7100**	**213600**	**0**	**0**	**15900**	**55600**	**300000**	**10000**	**6112800**
MOW Bielice	80102	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOW Bielice	80111	Plan na 2017	0	0	0	10800	0	0	0	263800	25300	52300	7800	0	0	3800	0	0	600	0	1000	400	2000	0	0	400	0	13500	0	0	0	4800	0	0	386500
MOW Bielice	80146	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	4000
MOW Bielice	85420	Plan na 2017	0	0	0	45100	4900	0	0	914200	65400	179700	25700	0	2800	28000	3000	5000	1000	40000	5000	1600	98000	2000	400000	1200	4300	44500	0	0	700	12400	0	0	1884500
MOW Bielice	**Razem**		**0**	**0**	**0**	**55900**	**4900**	**0**	**0**	**1178000**	**90700**	**232000**	**33500**	**0**	**2800**	**31800**	**3000**	**5000**	**1600**	**40000**	**6000**	**2000**	**100000**	**2000**	**400000**	**1600**	**4300**	**58000**	**0**	**0**	**4700**	**17200**	**0**	**0**	**2275000**
MOW Strzelno	80111	Plan na 2017	0	0	0	0	0	0	0	186700	14800	35200	5400	0	0	2600	0	0	800	4000	2500	100	1000	400	0	200	0	11500	0	0	0	3300	0	0	268500
MOW Strzelno	80134	Plan na 2017	0	0	0	0	0	0	0	62700	4900	11800	1700	0	0	2800	0	0	1000	1000	4200	200	1000	0	0	100	0	3900	0	0	0	1000	0	0	96300
MOW Strzelno	80146	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	4000
MOW Strzelno	85420	Plan na 2017	0	0	0	1400	1000	0	0	1080000	80000	202500	28400	5000	2100	55000	99000	5000	600	55000	19000	600	30000	4500	376000	5000	4500	49000	4200	0	600	12900	0	0	2121300
MOW Strzelno	85495	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2600	0	0	0	0	0	0	2600
MOW Strzelno	**Razem**		**0**	**0**	**0**	**1400**	**1000**	**0**	**0**	**1329400**	**99700**	**249500**	**35500**	**5000**	**2100**	**60400**	**99000**	**5000**	**2400**	**60000**	**25700**	**900**	**32000**	**4900**	**376000**	**5300**	**4500**	**67000**	**4200**	**0**	**4600**	**17200**	**0**	**0**	**2492700**
Poradnia	80146	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	1400	200	0	0	0	0	0	0	200	0	0	500	0	0	0	0	1400	0	0	0	3700
Poradnia	85406	Plan na 2017	0	0	0	300	0	0	0	472200	39500	87500	11200	0	0	21500	0	0	4000	3500	5000	600	7000	4200	0	3200	2000	32400	0	0	1100	0	0	0	695200
Poradnia	85495	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7800	0	0	0	0	0	0	7800
Poradnia	**Razem**		**0**	**0**	**0**	**300**	**0**	**0**	**0**	**472200**	**39500**	**87500**	**11200**	**0**	**1400**	**21700**	**0**	**0**	**4000**	**3500**	**5000**	**600**	**7200**	**4200**	**0**	**3700**	**2000**	**40200**	**0**	**0**	**2500**	**0**	**0**	**0**	**706700**
ZS Strzelno	80110	Plan na 2017	0	0	0	0	0	0	0	589900	36000	110500	16500	500	600	9000	0	300	3500	41000	2500	400	9600	1500	0	0	1500	33000	2600	0	0	0	0	0	858900
ZS Strzelno	80120	Plan na 2017	0	0	0	1700	0	0	0	588500	47600	109900	15200	0	1900	18300	0	600	5300	39600	11800	500	90400	1600	0	0	2500	29900	2800	0	0	0	0	0	968100
ZS Strzelno	80130	Plan na 2017	0	0	0	4600	0	0	0	1499900	141000	282900	40200	500	1400	21200	0	400	4000	115000	22700	400	111800	4700	0	500	2500	78900	4800	0	1000	0	0	0	2338400
ZS Strzelno	80146	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14000	0	0	0	14000
ZS Strzelno	80150	Plan na 2017	0	0	0	1400	0	0	0	106400	34000	22400	3200	0	400	3000	0	200	4000	18000	1000	200	5000	1000	0	10000	0	14000	800	0	0	0	0	0	225000
ZS Strzelno	80195	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31200	0	0	0	0	0	0	31200
ZS Strzelno	85416	Plan na 2017	0	0	0	0	0	55000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55000
ZS Strzelno	**Razem**		**0**	**0**	**0**	**7700**	**0**	**55000**	**0**	**2784700**	**258600**	**525700**	**75100**	**1000**	**4300**	**51500**	**0**	**1500**	**16800**	**213600**	**38000**	**1500**	**216800**	**8800**	**0**	**10500**	**6500**	**187000**	**11000**	**0**	**15000**	**0**	**0**	**0**	**4490600**
ZS Mogilno	80120	Plan na 2017	0	0	0	2800	0	0	0	1314900	106500	225600	28800	500	0	20500	0	0	3000	98000	5000	500	93500	2700	0	1300	1900	75300	0	0	200	0	0	0	1981000
ZS Mogilno	80130	Plan na 2017	0	0	0	3700	0	0	0	1825100	148900	345000	40400	1300	1500	28600	0	0	1000	124000	0	700	127400	4100	0	2400	2700	100900	0	3000	900	0	0	0	2761600
ZS Mogilno	80146	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	1400	500	0	0	1000	0	0	0	500	0	0	1200	0	0	0	0	8800	0	0	0	13400
ZS Mogilno	80150	Plan na 2017	0	0	0	1200	0	0	0	90500	11500	18000	2000	0	0	3200	0	0	4000	8000	8000	0	5600	0	0	0	0	6000	0	0	0	0	0	0	158000
ZS Mogilno	80195	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32500	0	0	0	0	0	0	32500
ZS Mogilno	85416	Plan na 2017	0	0	0	0	0	140000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140000
ZS Mogilno	**Razem**		**0**	**0**	**0**	**7700**	**0**	**140000**	**0**	**3230500**	**266900**	**588600**	**71200**	**1800**	**2900**	**52800**	**0**	**0**	**9000**	**230000**	**13000**	**1200**	**227000**	**6800**	**0**	**4900**	**4600**	**214700**	**0**	**3000**	**9900**	**0**	**0**	**0**	**5086500**
ZS Bielice	80110	Plan na 2017	0	0	0	84300	0	0	0	1006500	108800	205000	29300	0	0	3000	0	0	10000	107600	11000	0	19400	0	0	0	0	73500	0	0	0	0	0	0	1658400
ZS Bielice	80120	Plan na 2017	0	0	0	26800	0	0	0	351300	31800	69600	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17700	0	0	0	0	0	0	507200
ZS Bielice	80130	Plan na 2017	0	0	0	107400	0	0	0	1791400	174300	354700	45100	16000	0	62700	0	0	2000	120000	23000	4000	255900	8000	0	2600	13500	101400	0	8000	3000	0	0	0	3093000
ZS Bielice	80140	Plan na 2017	0	0	0	22800	0	0	0	413600	37100	79200	11300	0	8000	25000	0	0	0	0	0	0	500	0	0	0	0	21400	0	0	0	0	0	0	618900
ZS Bielice	80146	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19900	0	0	0	19900
ZS Bielice	80150	Plan na 2017	0	0	0	12600	0	0	0	201000	0	40200	11500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265300
ZS Bielice	80195	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41600	0	0	0	0	0	0	41600
ZS Bielice	85410	Plan na 2017	0	0	0	12300	0	0	0	368600	33600	70000	10000	0	0	13800	0	0	0	72400	5200	0	17500	0	0	0	0	15700	0	0	0	0	0	0	619100
ZS Bielice	85416	Plan na 2017	0	0	0	0	0	100000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100000
ZS Bielice	85495	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9100	0	0	0	0	0	0	9100
ZS Bielice	**Razem**		**0**	**0**	**0**	**266200**	**0**	**100000**	**0**	**4132400**	**385600**	**818700**	**117200**	**16000**	**8000**	**104500**	**0**	**0**	**12000**	**300000**	**39200**	**4000**	**293300**	**8000**	**0**	**2600**	**13500**	**280400**	**0**	**8000**	**22900**	**0**	**0**	**0**	**6932500**
MS Realna	**80120**	**Plan na 2017**	**0**	**0**	**120000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**120000**
Eureka Strzelno	**80120**	**Plan na 2017**	**0**	**0**	**44000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44000**
PRESTEGE Mog	80120	Plan na 2017	**0**	**0**	**158000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**158000**
TWP Strzelno	80120	Plan na 2017	0	0	150000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150000
TWP Strzelno	80130	Plan na 2017	0	0	330000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330000
TWP Strzelno	**Razem**		**0**	**0**	**480000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**480000**
Starostwo	80130	Plan na 2017	5000	98200	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113200
Starostwo	80146	Plan na 2017	0	0	0	0	0	0	69600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69600
Starostwo	80195	Plan na 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Starostwo	**Razem**		**5000**	**98200**	**0**	**10000**	**0**	**0**	**69600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**182800**
Razem placówki	Razem	Plan na 2017	**5000**	**98200**	**802000**	**560200**	**5900**	**295000**	**69600**	**16677900**	**1452800**	**3199400**	**442600**	**23800**	**23200**	**395200**	**282000**	**28500**	**53300**	**1012600**	**177900**	**17000**	**995200**	**47000**	**776000**	**36200**	**42500**	**1060900**	**15200**	**11000**	**75500**	**90000**	**300000**	**10000**	**29081600**

PRZEWODNICZĄCY RADY GMINY
mgr inż. Tomasz Barczak